



## Objects and Reasons for Differential Rate Categories

The Shire imposes differential rates for properties within the Shire. The objective for all rates is to meet the shortfall between planned expenditure and expected revenues in order to achieve the desired level of service across the Shire's programs, services and infrastructure.

A breakdown of the objects and reasons for each rating category can be found at [www.shire.cc/rates](http://www.shire.cc/rates) or from the Shire's office.

## Rates and Charges

The rating categories, rates in the dollar and minimum payments for 2025/26 are:

RATING CATEGORY	RATE IN \$	MINIMUM PAYMENT
	2025/26	2025/26
GRV General Developed	0.10505	\$840
GRV Vacant Land	0.20850	\$920
GRV Business	0.11750	\$840

## Payment Options:

Please refer to the payment options provided on your annual rates notice. You can pay your rates in the following ways:



### In Person

#### Home Island Office

- Monday to Thursday 7.00am to 4.00pm
- Friday 7.00am to 12.00pm



### By Phone

Call 08 9162 6649 to pay via credit card. The Shire accepts Visa or Mastercard only.



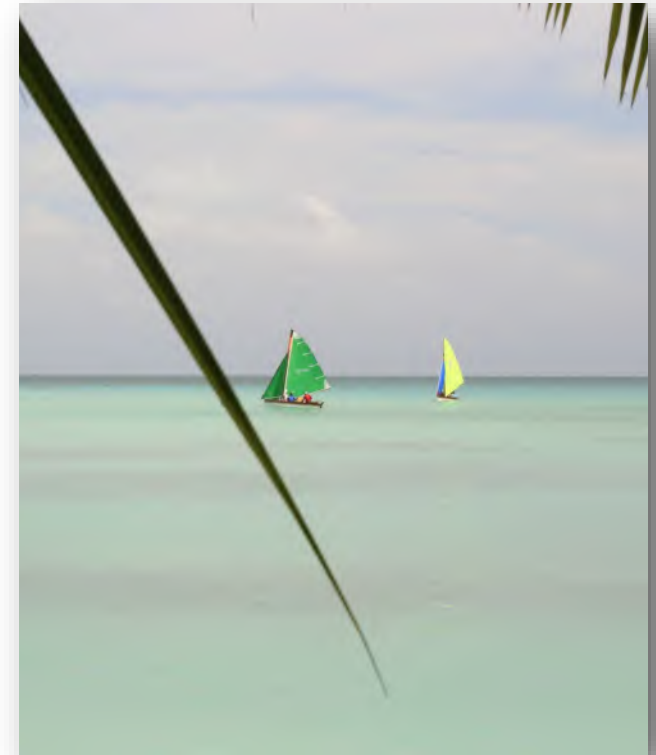
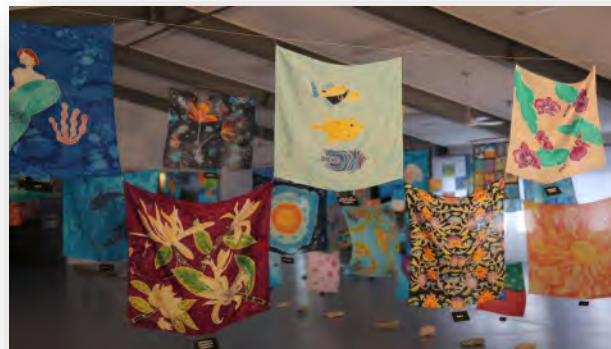
### Direct Bank Deposit

Shire of Cocos (Keeling) Islands  
BSB: 066-001  
Account: 1009 7340

*Reference: You must quote your "Assessment Number" as written on your rate notice to ensure the payment can be identified*



**For all Rates enquiries please contact Sally Badlu - [rates@cocos.wa.gov.au](mailto:rates@cocos.wa.gov.au)**



## BUDGET AND RATES 2025/26

The 2025/26 Annual Budget was adopted by Council at the Ordinary Council Meeting held on 30 July 2025. Provided in this booklet are budget highlights as well as important information relating to your rates notice.

## Where will the money come from?

REVENUE SOURCE	Proposed Budget	% Revenue.
Rates		5%
Fees & Charges		10%
Grants - FAGS		43%
Operating Grants & Contributions		6%
Capital Grants & Contributions		7%
Interest earnings		3%
Other (Reimbursements / Claims)		0%
Other - .cc income		27%
		100%

Note : Council also receives other revenue (approx. \$2m) under the .CC arrangement that is accounted for as a 'balance sheet' item in accordance with accounting standards.



Copy of the Shires 'Schedule of Fees & Charges' can be found on the Shire website:

<https://shire.cc>

## Where will the money be spent?

Expenditure	Proposed Budget	% Revenue.
Employee Costs		36%
Capital Projects		25%
Materials and Contracts		28%
Insurance Expenses		2%
Other operating expenditure		1%
Utility Charges		1%
Transfer to Land Trusts	886,000	7%
Interest expense		0%
		100%



## Major Shire Projects, Services and Programs

Some of the major projects, services and programs that have been included in the 2025/26 Budget include:

Project/Initiative	Budget Allocation (\$)
Road Renewal Program	1,215,000
Plant Replacement	800,000
Buildings Renewals	210,000
Minor Structure Renewals	300,000
Communications Infrastructure	300,000
Other Infrastructure	150,000
Software	80,000
Other	24,000

Note: The above excludes Expenditure by the Land Trusts on the Kampong maintenance and renewals program, which was still being developed as at July 2025.

